

NORTHUMBERLAND

COUNTY COUNCIL

Wellbeing and Community Health

Item 6

SCHOOLS' FORUM

20 February 2018

Final 2018/19 Dedicated Schools Grant (DSG)

1. Purpose of the Report

To confirm the final figures including formula values for the Dedicated Schools Grant (DSG) for 2018/19.

2. Recommendations

The information is provide for information, following decisions previously made by Schools Forum and Cabinet respectively, and the subsequent approval of the Secretary of State for Education for the transfer of up to 1% from the Schools Block to the High Needs block.

3. Dedicated Schools Grant (DSG) 2018/19

At its meeting on 17 January 2018, the Schools Forum was informed of the final 2018/19 DSG allocations, totalling £228,757,449

Schools Forum had previously supported a proposal to transfer up to 1% from the Schools Block to the High Needs Block for 2018/19, subject to the outcome of a consultation exercise with all Schools and Secretary of State approval. As at the 17 January 2018 meeting, no Secretary of State approval had been received, and schools were consulted as to how any additional funds should be redistributed should approval not be given.

Secretary of State approval was subsequently received on 30 January and we are therefore in a position to confirm the funding allocations, as shown below

2018/19 DSG	2018/19 Allocations	Transfer to High Needs	TOTAL (before de-delegation)
	£	£	£
Schools Block	179,924,687	- 1,799,161	178,125,526
High Needs Block	29,109,134	1,799,161	30,908,295
Early Years Block	16,560,604	-	16,560,604
Central Schools Services Block	3,163,024	-	3,163,024
Total	228,757,449	-	228,757,449

The respective final formula values used in the distribution of Schools Block funding are confirmed at Annex A.

FINAL FORMULA FUNDING VALUES FOR 2018/19 (all values £)

		2017/18 Values	NFF Values	2018/19 Final Values
AWPU	Primary	2,807	2,747	2,807
	KS3	3,715	3,863	3,863
	KS4	4,580	4,386	4,580
Lump Sum	Primary	110,000	110,000	110,000
	Middle	140,000	110,000	110,000
	High/Secondary	170,000	110,000	110,000
Deprivation - Free School Meals	Primary	1,297	757	757
	Secondary	1,562	777	777
Deprivation – FSM6	Primary	n/a	540	540
	Secondary	n/a	785	785
Deprivation – IDACI:				
Primary	Band F	150	200	200
	Band E	200	240	240
	Band D	350	360	360
	Band C	500	390	390
	Band B	600	420	532
	Band A	700	575	575
Secondary	Band F	250	290	290
	Band E	300	390	390
	Band D	450	515	515
	Band C	725	560	560
	Band B	800	600	725
	Band A	800	810	810
Low Attainment	Primary	1,109	1,050	1,050
	Secondary	956	1,550	1,550
EAL	Primary	220	515	515
	Secondary	220	1,385	1,385
Sparsity (max)	Primary	13,000	25,000	25,000
	Middle	52,000	n/a	52,000
	Secondary/All Through	60,000	60,000	60,000